

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Galileo Charter School (9565)**

Galileo Charter School (9565)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$1,105,526	\$1,224,356	\$951,988	\$899,949	-21%	-5%
Instruction, Related Technology	\$26,180	\$35,608	\$35,287	\$31,364	8%	-11%
Improvement of Instruction	\$2,741	\$4,217	\$7,535	\$4,106	67%	-46%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Learning Disability	\$429	\$47	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$1,134,876</b>	<b>\$1,264,228</b>	<b>\$994,809</b>	<b>\$935,419</b>	<b>-20%</b>	<b>-6%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$314,501	\$352,315	\$353,181	\$344,854	5%	-2%
Occupational Therapy, Related Services	\$2,138	\$1,669	\$1,088	\$32,456	> 500%	> 500%
Guidance Services	\$1,500	\$4,400	\$3,975	\$7,500	94%	89%
Health Services	\$29,415	\$27,260	\$28,445	\$2,489	-45%	-91%
Speech Pathology and Audiology Services	\$16,526	\$12,327	\$0	\$0	-100%	N/A
Physical Therapy Services	\$150	\$0	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$364,230</b>	<b>\$397,970</b>	<b>\$386,688</b>	<b>\$387,299</b>	<b>2%</b>	<b>0%</b>
<b>Overhead and Operational</b>						
Food Services Operations	\$185,587	\$171,386	\$168,929	\$159,420	-8%	-6%
Student Transportation	\$128,782	\$136,492	\$133,856	\$122,876	-3%	-8%
Operation and Maintenance of Plant Services	\$119,697	\$105,710	\$119,234	\$122,578	7%	3%
Executive Administration	\$52,139	\$45,924	\$47,253	\$46,818	-4%	-1%
Fiscal Services	\$34,710	\$40,871	\$41,927	\$44,748	15%	7%
Board of Education	\$375	\$1,438	\$1,075	\$38,119	> 500%	> 500%
Other Food Services	\$9,083	\$9,323	\$6,560	\$10,465	-8%	60%
Other Fiscal Services	\$2,103	\$200	\$175	\$1,163	-42%	> 500%
Personnel Services	\$1,189	\$1,633	\$395	\$610	-64%	54%
<b>Overhead and Operational Total</b>	<b>\$533,666</b>	<b>\$512,977</b>	<b>\$519,403</b>	<b>\$546,796</b>	<b>2%</b>	<b>5%</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$82,436	\$137,722	\$87,627	\$134,323	1%	53%
Debt Services	\$30,647	\$21,186	\$16,846	\$19,087	-31%	13%
Other Community Services	\$1,305	\$2,250	\$2,800	\$2,302	44%	-18%

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Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$0	N/A	N/A
Common School Fund	\$6,742	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$121,130</b>	<b>\$161,158</b>	<b>\$107,273</b>	<b>\$155,712</b>	<b>-7%</b>	<b>45%</b>
<b>Grand Total</b>	<b>\$2,153,902</b>	<b>\$2,336,332</b>	<b>\$2,008,172</b>	<b>\$2,025,225</b>	<b>-10%</b>	<b>1%</b>